

Date August 20, 2010



City Council Committee Report

To: Mayor & Council

Fr: Colleen Neil Recreation Services Manager

Re: February 21, 2011 – Family Day

Recommendation:

THAT approval be given for the Kenora Recreation Centre to remain open from 8:00 am to 4:00 pm February 21, 2011 for families and individuals to recreate on the Family Day Statutory Holiday; and further, THAT all additional overtime costs for this day be included and approved in the proposed 2011 operating budget.

Background:

The Council of the City of Kenora has approved the Kenora Recreation Centre to be open to the public for the last two years on Family Day.

The annual ice season for 2010-2011 is currently being scheduled and staff would like to have council's approval in order to include the date of February 21, 2011 in its programs and schedules that are going out to user groups prior to the ice opening in October 2010.

Budget:

The estimated additional cost would be just under \$6000.00 for the facility to remain open for the (8) eight hours of the statutory holiday.

The proposed revenue would be \$1,500.00.

Both the expenditure and revenue amounts will be included in the proposed 2011 operating budget.

Communication Plan/Notice By-law Requirements:

Recreation Services Manager, HR Manager and Cupe local 191, Recreation Department Staff, General Public.